Enterprise IT Financial Workgroup

Workgroup Meeting Agenda
June 30, 2016
1:00 p.m.
Mitchell Building – Room 53

<u>**Welcome and Introductions**</u> (1:00-1:05)
- Kim Moog – Chairperson
    - Introductions
    - Approval of May 26, 2016 Minutes

<u>**Business**</u> (1:05-1:55)
- FY 2018 Rate-Setting After-Action Report, James Schneider (20 minutes)

- Legislative Prep / Volume 10 / SABHRS Query, Ron Baldwin (15 minutes)

- Service Decision Briefs, Kim Moog (15 minutes)

<u>**Adjournment**</u> (1:55-2:00)
- **Next Meeting – July 28, 2016, Mitchell Building, Room 53**
- **Member Forum**
- **Future Agenda Items**
- **Adjourn**

Important Deadlines
2016
Enterprise Content Management/Perceptive Content
ECM Migration and Training begins **March 2016**
Support and Maintenance with IBM discontinued **June 30, 2016**
ECM Migration ends **September 2016**
Agency IT Strategic Plans returned from SITSD **June 30, 2016**
Sharp Content Support expires **June 30, 2016**
CIO discussion with OBPP regarding HB 10 requests **July 2016**
All Agency websites must comply with the Internet Privacy and Security Policy by **July 1, 2016**
Data Warehouse launches **July 1, 2016**
Healthcare Data Warehouse launches **July 1, 2016**
Rates due to budget office **July 8, 2016**
NICE RAMPS grant proposals due **July 12, 2016**
Contract Management rollout **August 2016**
Volume 10 spreadsheet to be filled out **September 2016**
Budget requests due **September 1, 2016**
SITSD Submits Draft of Volume 9 **September 15, 2016**
All ActiveSync devices must be enrolled in MDM by **September 30, 2016**
MS-ISAC Conference **November 2016**
Montana IT Conference **December 12-16, 2016**
FIM – all agencies must be functional by **December 31, 2016**

2017
Microsoft True-Up expires **May 31, 2017**
ePass Montana 1.0 will be retired **June 30, 2017**
Agency Security Policy Assessment Tool due to SITSD **July 1, 2017**
IT Infrastructure Convergence to be completed by **December 31, 2017**

Past Deadlines
~~SQL Server 2005 support ends **April 12, 2016**~~
~~Microsoft .Net Framework 2.0 support ends **April 12, 2016**~~
~~Agency IT Strategic Plans due to SITSD **April 15, 2016**~~
~~Asset Management Workgroup Requirements Document Revisions to Carol Schopfer by **April 18, 2016**~~
~~IRS Audit last week of **April 25 – 29, 2016**~~
~~eMACS e-Market rollout (will replace existing portal) **May 2016**~~
~~CIO and Deputy CIO meet with agencies to discuss HB 10 requests **May 2016**~~
~~Agency EPP request due to OBPP by **May 30, 2016**~~
~~Initiative Supplements for HB10 due to SITSD **June 1, 2016**~~
~~Online Mode (classic mode) in Exchange sunsetting **June 1, 2016**~~

2016 Councils and Workgroups Schedule

ITMC 8:30 a.m. to 10:30 a.m.	ITB 10:00 a.m. to Noon	MT-ISAC 11:00 a.m. to 1:00 p.m.	EITFW 1:00 p.m. to 2:00 p.m.
June 1, 2016	June 2, 2016	June 16, 2016	June 30, 2016
		July 21, 2016	July 28, 2016
August 3, 2016		August 18, 2016	August 25, 2016
September 7, 2016	September 8, 2016	September 15, 2016	September 29, 2016
October 5, 2016		October 20, 2016	October 27, 2016
November 2, 2016		November 17, 2016	November 24, 2016
December 7, 2016	December 8, 2016	December 15, 2016	December 29, 2016